

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

School Name: Southside Elementary School

SCHOOL GRADE: NOT GRADED

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$710,689	13.27	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$4,642,460	86.66	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$1,393	0.03	\$190,855	0.19	\$47,000,042	0.19
Private	\$2,486	0.05	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$5,357,028	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$6,054	\$4,231	\$4,703	\$3,367,592
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$1,099	\$923	\$969	\$611,552
Contracted Instructional Services	\$163	\$204	\$206	\$90,917
School Administration	\$573	\$496	\$573	\$318,905
Materials/Supplies/Operating Capital Outlay	\$164	\$145	\$212	\$91,356
Food Service	\$465	\$458	\$508	\$258,450
Operation and Maintenance of Plant	\$973	\$920	\$892	\$541,285
Other School-Level Support Services	\$138	\$95	\$200	\$76,971
TOTAL SCHOOL COSTS**	\$9,629	\$7,472	\$8,263	\$5,357,028

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 62,652 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,638	\$3,552	\$3,959	\$1,943,688
ESOL	\$4,353	\$4,572	\$4,741	\$111,995
Exceptional Programs	\$11,772	\$7,362	\$7,355	\$1,311,909
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$27	\$33	Not Available from State Data Base	\$15,033
Computer Hardware & Software	\$3	\$5	Not Available from State Data Base	\$1,712
Other Instructional Materials	\$78	\$61	Not Available from State Data Base	\$43,589
Other Materials and Supplies	\$56	\$46	Not Available from State Data Base	\$31,022
Library Media Materials	\$8	\$8	Not Available from State Data Base	\$4,704

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.